



Appendix 1 Adult Social Care Performance Dashboard

Indicator	Date	Value	Status & Change	Target	Trend
Number of people supported in the community (18+) (▼)	30/04/2022	1,102	↗ 2		
Number of people supported in residential and nursing care homes (18+) (▼)	30/04/2022	571	↘ 13		
Care Act initial assessments completed per month (▲)	30/04/2022	65	↘ 11		
% of people having a Building on Strengths conversation who were in long term services 6 months later (▼)	30/04/2022	3.6%	↘ 6%		
% of people having a social care assessment who were in long term services 6 months later (▼)	30/04/2022	20.3%	↘ 13%		
Adult social care reviews - % people with a review★ (▲)	30/04/2022	67.0%	◆ ↘ 2%	80%	
Annual reviews: proportion of reviews carried out within timescales (▲)	30/04/2022	39.0%	↘ 3%		
Care homes: new admissions per 100,000 population (18-64) (ASCOF 2A(1)) (▼)	30/04/2022	0.8	● ↗ 0.8	1.5	
Adult Social Care: Care Home admissions per 100k★ (▼)	30/04/2022	24.3	● → 0.0	45.5	

Indicator	Date	Value	Status & Change	Target	Trend
Home care: new packages per 100,000 population (18-64) (▼)	30/04/2022	0.0	↘ 2.5		
Home care: new packages per 100,000 population (65+) (▼)	30/04/2022	29.7	↘ 2.7		
% of care homes rated Good or Outstanding by CQC (▲)	30/04/2022	87.9%	→ 0%		
Care homes: reduction in the use of out of area residential placements (▼)	30/04/2022	81	↘ 1		
Learning Disabilities: proportion of service users in paid employment (ASCOF 1E) (▲)	30/04/2022	12.0%	● → 0%	6%	
Mental Health: Adult service users in employment★ (▲)	31/03/2022	8.2%	● ↘ 1%	8%	
Approved Mental Health Professional: number of assessments carried out	31/03/2022	22	↘ 4		
Number of new Deprivation of Liberty Safeguards (DoLS) applications received	01/04/2022	52	↘ 19		
Adult Safeguarding: % enquiries where risk removed/reduced★ (▲)	30/04/2022	100.0%	→ 0%		

Adult safeguarding: number of concerns received	30/04/2022	111	↘ 52		
B&NES patients in RUH not meeting criteria to reside (C2R) (▼)	30/04/2022	43	↘ 6		
% of people discharged to their usual place of residence (▲)	31/03/2022	90.7%	● ↗ 1%	91%	
Referrals into reablement	30/04/2022	266	↘ 14		
Average length of stay in reablement (days) (▼)	30/04/2022	58.4	↗ 0.4		
% Adults at home 91 days after reablement service★ (▲)	31/03/2022	76.4%	▲ ↗ 7%	85%	